

**CITY OF WICHITA 1989/90 ADOPTED BUDGET**

FUND: 110 - GENERAL  
 DEPARTMENT: 01 - CITY COUNCIL  
 DIVISION: 10 - CITY COUNCIL

General Government includes the City Council budget and a grouping of administrative services, including: the City Manager's Office, Personnel, Public Works, Police, Fire, and the City Auditor. The City Auditor is an independent office established by the City. The City Manager is the policy director of the City. The City Manager is charged with the implementation of the policy in an efficient and economical manner.

	1988 ACTUAL	1989 ADOPTED	1989 REVISED	1990 ADOPTED	1990 REVISED
110 Regular Salaries	80,780	91,770	101,460	92,440	108,800
120 Special Salaries	1,846	0	15,800	0	18,000
130 Overtime	0	0	0	0	0
140 Employee Benefits	14,555	17,000	15,150	17,100	16,480
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>97,181</b>	<b>108,770</b>	<b>132,410</b>	<b>109,540</b>	<b>143,280</b>
210 Utilities	0	0	0	0	0
220 Communications	3,892	3,620	5,180	3,530	5,280
230 Transportation and Training	21,381	27,050	22,510	27,050	24,260
240 Insurance	0	0	0	0	0
250 Professional Fees	0	0	0	0	0
260 Data Processing	8,540	8,050	4,470	8,340	4,470
270 Equipment Contractuals	0	0	0	0	0
280 Building and Grounds Contractuals	0	0	0	0	0
290 Other Contractuals	389	400	6,400	400	6,400
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>33,402</b>	<b>39,120</b>	<b>38,560</b>	<b>39,320</b>	<b>40,410</b>
310 Office Supplies	2,226	3,130	2,400	3,040	2,410
320 Clothing and Towels	0	200	200	200	200
330 Chemicals	1,942	3,430	0	3,430	0
340 Equipment Parts	0	100	100	100	100
350 Materials	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0
370 Building Parts	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0
390 Other Commodities	337	330	3,990	300	4,110
<b>SUBTOTAL COMMODITIES</b>	<b>4,505</b>	<b>7,160</b>	<b>6,690</b>	<b>7,090</b>	<b>6,820</b>
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0
540 Other	12,071	16,000	21,000	16,000	21,000
<b>SUBTOTAL OTHER</b>	<b>12,071</b>	<b>16,000</b>	<b>21,000</b>	<b>16,000</b>	<b>21,000</b>
<b>TOTAL</b>	<b>147,159</b>	<b>171,050</b>	<b>198,660</b>	<b>171,950</b>	<b>171,510</b>

**CITY OF WICHITA 1989/90 ADOPTED BUDGET**

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 01 - GENERAL GOVERNMENT  
**DIVISION:** 10 - CITY COUNCIL

The City Council, comprised of the Mayor and six Council members, is the legislative body of the City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members of advisory boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Five Council members are elected by Districts, and the Mayor is elected at large. One Council member has been appointed until 1991, when a decision will be made as to electing this member by District or at large.

POSITION TITLE	POSITIONS		1990 EMPLOYMENT RANGE	1989 ADOPTED	1989 REVISED	1990 REVISED
	1989 ADOPTED	1989 REVISED				
Mayor	1	1	1	12,500	12,500	12,500
Vice-mayor	1	1	1	10,000	10,000	10,000
City Council Members	3	5	5	22,500	32,500	37,500
Council Aide	1	1	1 623	25,990	25,990	26,940
Secretary	1	1	1 618/19	20,050	20,050	21,330
Subtotal	7	9	9	91,040	101,040	108,270
ADD: Longevity				380	420	530
Year End Payroll Accrual				350	0	0
TOTAL				91,770	101,460	108,800

NOTE: 1989 additional council members salaries based on 8-months